

ORDINANCE 1940
2024 SALARY ORDINANCE

EXHIBIT D: DISTRIBUTION OF PAYROLL BY FUND

Grade	Position Title	Department or Area	General 101	MVH 201	Parks 204	Tech. 247	Sewer 280	CCD 402	Redev. Oper. 406	Water 601	Solid Waste 623
5	Maintainer I	PW- Bldg Maint.	35%		25%		15%			25%	
6	Deputy Clerk II Deputy Clerk II Deputy Clerk II Deputy Clerk II	CT - Cust. Srv. CT - Clerical CT - Accts. Pay. CT - Water	60% 40% 35%		25% 25%		10% 10% 10% 30%			20% 20% 25% 60%	10% 5% 5% 10%
7	Administrative Secretary Administrative Secretary Administrative Secretary Administrative Secretary Administrative Secretary Maintainer II Maintainer II Maintainer II Maintainer II Mechanic Apprentice Police Records Clerk	Town Mgr. Bldg. Com. Dev. Public Works Park & Rec. Fire Dept. Public Works PW - Water PW - SW Park & Rec. Public Works Police Dept.	25% 60% 10% 100% 100%	 40% 30% 40%	5% 100% 100%	30%	10% 20% 30% 30% 50% 15% 30%			30% 20% 30% 30% 50% 15% 30%	30% 40%
8	Administrative Assistant Administrative Assistant Administrative Assistant Administrative Assistant Benefits Specialist Deputy Clerk III Deputy Clerk III Deputy Clerk III Maintainer III Maintainer III Maintainer III Recreation Supervisor Marketing Coordinator	Town Mgr. Police Dept. Bldg. Com. Dev. Public Works Town Mgr. CT - Payroll CT - Water CT-Bookkeeper Public Works PW - Water Park & Rec. Park & Rec. Park & Rec.	30% 100% 60% 10% 40% 40% 40% 40% 100%	 40% 100% 100% 100%	 30% 15% 100% 100% 100%		15% 20% 30% 5% 5% 30% 15% 30% 50%		25%	25% 20% 30% 20% 5% 20% 60% 20% 30% 50%	5% 30% 5% 5% 10% 10%
9	Maintainer IV Maintainer IV Maintainer IV Mechanic Multi-Discipline Inspector Zoning Enfor. Insp. Community Service Off.	Public Works PW - Water Parks Public Works Bldg. Com. Dev. Bldg. Com. Dev. Police Dept.	 60% 60% 100%	40% 40%	75%		30% 50% 30% 20% 20%			30% 50% 30% 20% 20%	25%

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	Civilian Accreditation/ Public Records Manager	Police Dept.	100%								
10	Crew Leader Crew Leader Crew Leader Accounting Analyst	PW - Mechanics PW - Streets PW - Utilities Clerk-Treas.	40%	40% 30%	15%		30% 30% 50% 15%			30% 30% 50% 20%	10% 10%
PD 10.1	Probationary Police Officer	Police Dept.	100%								
PD 10.2	2nd Class Police Officer	Police Dept.	100%								
PD 10.3	1st Class Police Officer	Police Dept.	100%								
11	Chief Building Inspector Deputy Controller	Bldg. Com. Dev. Clerk-Treas.	60% 30%		20%		20% 10%		10%	20% 25%	5%
12	Data Processing Spec.	Town Mgr.				50%	20%			25%	5%
PD 13	Sergeant	Police Dept.	100%								
14	Supt. of Operations Supt. of Operations Sup. of Recreation	Park & Rec. Public Works Park & Rec.		25%	95% 100%		25%			25%	5% 25%
PD 16	Lieutenant	Police Dept.	100%								
17	Fire Chief Deputy Town Manager Planning Director Controller	Fire Dept. Town Mgr. Bldg. Com. Dev. Clerk-Treas.	100% 10% 10% 30%		10% 10% 20%		20% 20% 10%		30% 15% 10%	25% 25% 25%	5% 20% 5%
18	Director of Operations Director of Parks & Rec.	Public Works Park & Rec.		25%	100%		25%			25%	25%
19	Chief of Police	Police Dept.	100%								
Uncl.	Town Council Clerk-Treasurer C-T part-time staff Town Manager		35% 30% 100% 10%		10%		25% 25% 20%		10% 30%	25% 30% 25%	15% 5% 5%

Updated: 04/15/24